

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

Please approve the following for submission for funding at the School Board Meeting of:
January 29, 2013.

C. Title of Project: Amendment (additional funds) to Carl D. Perkins Postsecondary Grant

If this is a contractual agreement requiring bids or formal quotes, the director of purchasing has authorized this agreement according to purchasing requirements.

 The "**Checklist for Contractual Agreements**" form has been signed by the Project Manager and the Director of Purchasing, and submitted to the Director of Special Projects.

 X N/A

Amount of Project: Additional \$17,533.00 (new total: \$ 527,887.00)

Status of Project:

New: Renewal: Amendment: X

If Amendment:

Additional Funds: X Reduced Funds: Time Extension: Other:

Fund Source:

State: Federal: X Other:

Length of Project: 12 Months

Starting Date: July 1, 2012

Ending Date: June 30, 2013

Strategic Direction(s): Student Achievement

Program Description: Perkins postsecondary roll forward funds in the amount of \$17,533.00 will be added to the current allocation of \$527,887.00 for a total award of \$545,420.00. Additional funds will be used for tuition assistance for special population Career and Technical Education (CTE) students.

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Usage in other districts: N/A Yes No

Visits by PCS Staff: N/A Date: Person:

Students to be served/Target Audience: Career and Technical Education students, to include special population groups such as: displaced homemakers, disabled, single pregnant mothers, single parents, non-traditional students, economically disadvantaged and individuals with limited English proficiency.

Performance Data, Research Findings, or Improvement Results:
N/A—Entitlement program grant

Contact Person: Mark Ericksen, Director, pTEC

Grant Proposal/Contract Developer(s): Bethany Greenley, pTEC

NO COST TO DISTRICT OPERATING FUNDS

Target Schools:

Budget

Materials & Supplies	\$ 16,767.00
Indirect Costs (Federal Funds Only)	\$ 766.00
TOTAL	\$ 17,533.00

SUPERINTENDENT TO SIGN 0 COPIES AS MARKED

BOARD CHAIRMAN TO SIGN 0 COPIES AS MARKED